

TOWNSHIP OF MAPLE SHADE

RESOLUTION 2025-R-89

AUTHORIZE READING BUDGET

BY TITLE ONLY

WHEREAS, N.J.S.A 40A:4-8, as amended by Chapter 259, P.L. 1995 provides that the Budget may be read by title only at the time of the Public Hearing if a Resolution is passed by not less than a majority of the full Governing Body, providing that at least one week prior to the date of hearing a complete copy of the Budget has been made available for public inspection in the free public library, if any, located within our municipality and a County library. If there is no County library located within the municipality, then it must be provided to any County library in the County wherein the municipality is located. Further, the public officer delegated the responsibility for delivery of the copies to said libraries has completed a certification forwarded to the Governing Body that such deliveries were made and copies have been made available by the Clerk to persons requesting them; and

WHEREAS, these two conditions have been met;

NOW, THEREFORE, BE IT RESOLVED, that the Budget shall be read by title only.

CERTIFICATION

I hereby certify the above to be a true copy of a Resolution adopted by the Township Council at a meeting held April 24, 2025.

Andrea T. McVeigh, RMC

DATE: April 24, 2025

COUNCIL	MOTION	SECOND	AYES	NAYS	ABSTAIN	ABSENT
Kauffman	x		x			
Nunes		x	x			
Simonsick				x		
Zahradnick			x			
Talarico			x			

TOWNSHIP OF MAPLE SHADE

RESOLUTION 2025-R-90

AUTHORIZE LOCAL EXAMINATION

WHEREAS, N.J.S.A. 40A:78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 thru 7.5 the Township of Maple Shade has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Township meets the necessary conditions to participate in the program for the 2025 budget year, so now therefor

BE IT RESOLVED, by the Township Council of the Township of Maple Shade that in accordance with N.J.A.C. 5:30-7.6a & b and based upon the Chief Financial Officer certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve of uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met (Complies with the "CAP" law.)
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate, and correctly stated,
 - b. Items of appropriation are properly set forth,
 - c. In itemization, form, arrangement, and content the budget will permit the exercise of the comptroller function within the municipality.
5. The budget and associated amendments have been introduced, publicly advertised, and in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

TOWNSHIP OF MAPLE SHADE

RESOLUTION 2025-R-90

CERTIFICATION

I hereby certify the foregoing to be a true copy of a Resolution adopted by the Maple Shade Township Council at a meeting held on April 24, 2025.

Andrea T. McVeigh, Township Clerk

DATE: April 24, 2025

COUNCIL	MOTION	SECOND	AYES	NAYS	ABSTAIN	ABSENT
Kauffman		x	x			
Nunes	x		x			
Simonsick				x		
Zahradnick			x			
Talarico			x			

2025 MUNICIPAL BUDGET
of the Township of Maple Shade
County of Burlington
for the Fiscal Year 2025

Revenue and Appropriation Summaries

RESOLUTION 2025-R-71

Summary of Revenues	Anticipated	
	2025	2024
1. Surplus	4,725,000.00	4,500,000.00
2. Total Miscellaneous Revenues	3,008,079.99	4,014,169.55
3. Receipts from Delinquent Taxes	600,000.00	500,000.00
4. a) Local Tax for Municipal Purposes	12,883,136.01	12,515,276.42
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	12,883,136.01	12,515,276.42
Total General Revenues	21,216,216.00	21,529,445.97

F Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	7,993,415.24	7,750,225.97
Other Expenses	7,071,814.75	7,358,407.44
2. Deferred Charges & Other Appropriations	2,068,421.00	1,982,079.00
3. Capital Improvements	50,000.00	300,000.00
4. Debt Service (Including for School Purposes)	2,753,780.00	2,824,023.00
5. Reserve for Uncollected Taxes	1,278,785.01	1,314,710.56
Total General Appropriations	21,216,216.00	21,529,445.97
Total Number of Employees	107	106

2025 Dedicated Water/Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2025	2024
1. Surplus	1,200,000.00	1,200,000.00
2. Miscellaneous Revenues	8,322,725.00	8,236,340.00
3. Deficit (General Budget)		
Total Revenues	9,522,725.00	9,436,340.00

Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	504,475.00	481,455.00
Other Expenses	5,548,600.00	5,360,100.00
2. Capital Improvements	100,000.00	100,000.00
3. Debt Service	3,339,650.00	3,464,785.00
4. Deferred Charges & Other Appropriations	30,000.00	30,000.00
5. Deficit in Operations in Prior Years		
Total Appropriations	9,522,725.00	9,436,340.00
Total Number of Employees	-	-

Balance of Outstanding Debt				
	General	Water/ Sewer Utility	Sewer Utility	Utility--Other
Interest	543,080.00	632,600.00		
Principal	2,210,700.00	2,707,050.00		
Outstanding Balance	15,555,150.59	22,141,763.70		

Introduction Date: March 27, 2025

COUNCIL	MOTION	SECOND	AYES	NAYS	ABSTAIN	ABSENT
Kauffman	x		x			
Nunes						x
Simonsick				x		
Zahradnick		x	x			
Talarico			x			

CERTIFICATION

I hereby certify the foregoing to be a true copy of a Resolution adopted by the Maple Shade Township Council at a meeting held on April 24, 2025.

Andrea T. McVeigh, Township Clerk

DATE: April 24, 2025

COUNCIL	MOTION	SECOND	AYES	NAYS	ABSTAIN	ABSENT
Kauffman		x	x			
Nunes	x		x			
Simonsick				x		
Zahradnick			x			
Talarico			x			

TOWNSHIP OF MAPLE SHADE
RESOLUTION 2025-R-91

**AUTHORIZE CONSTRUCTION PHASE ENGINEERING SERVICES
TO REMINGTON & VERNICK ENGINEERS
FOR FY PLANNING AND DESIGN 2023 NJDOT TRUST FUND RESURFACING OF VARIOUS
ROADWAYS**

WHEREAS, the Township Council previously appointed Remington & Vernick Engineers as the Township Utility Engineer; and

WHEREAS, the Utility Engineer now seeks authority to undertake certain engineering construction and design phase services for FY Planning and design 2023 NJDOT Trust Fund Resurfacing of Various Roadways and has submitted a proposal for those services dated April 9, 2025; and

WHEREAS, the Township's Chief Financial Officer, as required by N.J.A.C. 5:30-1, has certified that there are sufficient funds available for the purpose of awarding a contract to said entity, said certification being attached hereto and made part hereof; and

WHEREAS, the Township Council now desires to approve the proposed services, as limited.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Maple Shade, in the County of Burlington and State of New Jersey, as follows:

1. That the Township Council hereby authorizes engineering design and construction phase services for FY Planning and design 2023 NJDOT Trust Fund Resurfacing of Various Roadways as outlined in Remington & Vernick's proposal dated April 9, 2025 for an amount not to exceed \$43,130.00.
2. That the Township Council hereby authorizes the Mayor and Township Clerk to execute any and all documents necessary for the completion of this project.

CERTIFICATION

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Andrea T. McVeigh, Township Clerk

DATE: April 24, 2025

COUNCIL	MOTION	SECOND	AYES	NAYS	ABSTAIN	ABSENT
Kauffman	x		x			
Nunes		x	x			
Simonsick			x			
Zahradnick			x			
Talarico			x			

TOWNSHIP OF MAPLE SHADE

RESOLUTION 2025-R-92

RESOLUTION TO WAIVE THE GAMING LICENSE LOCAL FEE FOR THE MAPLE SHADE YOUTH FOOTBALL ANNUAL CARNIVAL

WHEREAS, the Maple Shade Youth Football Organization has made application to renew their gaming license for the year 2025; and

WHEREAS, a Township application fee of \$200.00 is required by the applicant when renewing said license; and

WHEREAS, the organization runs the carnival to benefit the entire community and uses the proceeds of all their activities to help local youth groups, recognize our past players with scholarships and provide safe equipment and training for our young athletes; and

WHEREAS, the Township Council desires to waive said Township Licensing fee for the football organization.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Maple Shade, in the County of Burlington and State of New Jersey, as follows:

1. That the Township Council, for the aforementioned reasons, hereby waives the \$200.00 Township License Renewal Fee for the Maple Shade Youth Football Annual Carnival.

CERTIFICATION

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Andrea T. McVeigh, Township Clerk

DATE: April 24, 2025

COUNCIL	MOTION	SECOND	AYES	NAYS	ABSTAIN	ABSENT
Kauffman	x		x			
Nunes		x	x			
Simonsick			x			
Zahradnick			x			
Talarico			x			

TOWNSHIP OF MAPLE SHADE

RESOLUTION 2025-R-93

APPOINTING JESSICA HEATON TO SERVE AS TEMPORARY CHIEF FINANCIAL OFFICER FOR THE TOWNSHIP OF MAPLE SHADE

WHEREAS, a vacancy exists in the Finance Office; and

WHEREAS, pursuant to N.J.S.A. 40A:9-140.10, in every municipality there shall be a Chief Financial Officer appointed by the governing body of the municipality; and

WHEREAS, pursuant to N.J.S.A. 40A:9-140.13(f), when a vacancy occurs in the office of chief financial officer following the appointment of certified municipal finance officer to that office, the governing body may appoint, for a period not to exceed one year and commencing on the day of the vacancy, a person who does not hold a municipal finance officer certificate to serve as Temporary Chief Financial Officer; and

WHEREAS, on recommendation of the Township Manager the Township Council deems it to be in the best interest of the Township of Maple Shade to appoint Jessica Heaton to serve as the Temporary Chief Financial Officer for the Township of Maple Shade, effective May 19, 2025.

NOW, THEREFORE BE IT RESOLVED, the Maple Shade Township Council hereby appoints Jessica Heaton to serve as the Temporary Chief Financial Officer for the Township of Maple Shade for a term allowable by New Jersey law.

CERTIFICATION

I hereby certify the foregoing to be a true copy of a Resolution adopted by the Maple Shade Township Council at a meeting held on April 24, 2025.

Andrea T. McVeigh, Township Clerk

DATE: April 24, 2025

COUNCIL	MOTION	SECOND	AYES	NAYS	ABSTAIN	ABSENT
Kauffman	x		x			
Nunes		x	x			
Simonsick			x			
Zahradnick			x			
Talarico			x			