



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0319 Maple Shade Township - County of Burlington Adopted

Municode: 0319 Filename: 0319_fba_2025.xlsm

Website: www.mapleshade.com

Phone Number: 856-779-9610

Mailing Address: 200 Stiles Avenue

Municipality: Maple Shade State: NJ Zip: 08012

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Heather		Talarico	12/31/2028	htalarico@mapleshade.com

Chief Administrative Officer

Susan	E.	Danson		twpmgr@mapleshade.com
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Chief Financial Officer

Cert. Number

Adriane		McKendry	N0614	amckendry@mapleshade.com
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Municipal Clerk

Andrea	T.	McVeigh	C-1430	tmcveigh@mapleshade.com
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Registered Municipal Accountant

Todd	R.	Saler	CR 00476	tsaler@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Charles		Kauffman	12/31/2026	ckauffman@mapleshade.com
Sandra		Nunes	12/31/2026	snunes@mapleshade.com
John		Zahradnick	12/31/2028	jzahradnick@mapleshade.com
Andrew		Simonsick, Sr.	12/31/2028	asimonsick@mapleshade.com

Government Type: Council-Manager (Faulkner)

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.938	\$12,515,276.42	24.71%	\$1,516.43	Municipal Purpose Tax	ACTUAL	\$12,883,136.01
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.339	\$31,213,628.00	61.62%	\$3,782.03	Local School District	ESTIMATED	\$32,280,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.431	\$5,745,519.66	11.34%	\$696.16	County Purposes	ESTIMATED	\$6,000,000.00
County Library	0.037	\$495,555.14	0.98%	\$60.04	County Library	ESTIMATED	\$525,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.052	\$687,665.79	1.36%	\$83.32	County Open Space	ESTIMATED	\$705,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.796	\$50,657,645.01	100.00%	\$6,137.99	Total ESTIMATED amount to be raised by taxes		\$52,393,136.01
Total Taxable Valuation as of	October 1, 2024	\$1,332,614,372.00			Revenue Anticipated, Excluding Tax Levy		8,333,079.99
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		19,937,430.99
Current Year (2025) Average Residential Assessment		\$162,095.00			Total Non-Municipal Tax Levy		\$39,510,000.00
Prior Year (2024) Average Residential Assessment		\$161,708.00			Amount to be Raised by Taxes - Before RUT		\$51,114,351.00
					Reserve for Uncollected Taxes (RUT)		\$1,278,785.01
					Total Amount to be Raised by Taxes		\$52,393,136.01
					% of Tax Collections used to Calculate RUT		97.56%
					If % used exceeds the actual collection % then reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2024		50,048,800.75
					Total Tax Levy, CY 2024		50,769,547.01
					% of Taxes Collected, CY 2024		98.58%
					Delinquent Taxes - December 31, 2024		\$661,536.89

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	3.95%	\$225,000.00	\$5,700,000.00	\$5,925,000.00	\$4,725,000.00			\$1,200,000.00				
08	Local Revenue	-10.24%	(\$1,011,039.04)	\$9,877,764.04	\$8,866,725.00	\$544,000.00			\$8,322,725.00				
09	State Aid (without offsetting appropriation)	-9.34%	(\$178,326.05)	\$1,908,365.05	\$1,730,039.00	\$1,730,039.00							
08	Uniform Construction Code Fees	-27.98%	(\$97,118.00)	\$347,118.00	\$250,000.00	\$250,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	23.19%	\$72,336.47	\$311,919.53	\$384,256.00	\$384,256.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-94.35%	(\$748,441.42)	\$793,226.41	\$44,784.99	\$44,784.99							
08	Other Special Items	-79.34%	(\$211,177.95)	\$266,177.95	\$55,000.00	\$55,000.00							
15	Receipts from Delinquent Taxes	-2.68%	(\$16,528.74)	\$616,528.74	\$600,000.00	\$600,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-2.46%	(\$324,958.74)	\$13,208,094.75	\$12,883,136.01	\$12,883,136.01							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.93%	(\$2,290,253.47)	\$33,029,194.47	\$30,738,941.00	\$21,216,216.00	\$0.00	\$0.00	\$9,522,725.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	10.00	8.00	1.99%	\$119,612.00	\$5,999,540.00	\$6,119,152.00	\$1,417,067.00	\$5,000.00			\$4,697,085.00				
21	Land-Use Administration	1.00		-6.61%	(\$8,990.00)	\$135,950.00	\$126,960.00	\$126,960.00								
22	Uniform Construction Code	2.00	1.00	-23.74%	(\$36,650.00)	\$154,400.00	\$117,750.00	\$117,750.00								
23	Insurance			10.88%	\$307,625.00	\$2,826,950.00	\$3,134,575.00	\$2,044,575.00				\$1,090,000.00				
25	Public Safety	46.00	22.00	-2.05%	(\$136,518.18)	\$6,671,535.93	\$6,535,017.75	\$6,313,200.00	\$3,117.75			\$218,700.00				
26	Public Works	12.00	1.00	-2.45%	(\$50,822.37)	\$2,071,177.37	\$2,020,355.00	\$1,973,065.00	\$0.00			\$47,290.00				
27	Health and Human Services			-45.22%	(\$50,909.48)	\$112,576.72	\$61,667.24	\$20,000.00	\$41,667.24							
28	Parks and Recreation	1.00		-3.40%	(\$5,400.00)	\$158,600.00	\$153,200.00	\$153,200.00	\$0.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-40.00%	(\$10,000.00)	\$25,000.00	\$15,000.00	\$15,000.00								
31	Utilities and Bulk Purchases			-1.13%	(\$7,000.00)	\$619,350.00	\$612,350.00	\$612,350.00								
32	Landfill / Solid Waste Disposal			1.54%	\$23,113.61	\$1,501,886.39	\$1,525,000.00	\$1,525,000.00	\$0.00							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			4.32%	\$86,342.00	\$1,997,079.00	\$2,083,421.00	\$2,053,421.00				\$30,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			3.84%	\$19,856.00	\$516,522.00	\$536,378.00	\$536,378.00								
43	Court and Public Defender	1.00	2.00	2.45%	\$4,200.00	\$171,700.00	\$175,900.00	\$175,900.00	\$0.00							
44	Capital			-62.50%	(\$250,000.00)	\$400,000.00	\$150,000.00	\$50,000.00				\$100,000.00				
45	Debt			-3.11%	(\$195,378.00)	\$6,288,808.00	\$6,093,430.00	\$2,753,780.00				\$3,339,650.00				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-2.73%	(\$35,925.55)	\$1,314,710.56	\$1,278,785.01	\$1,278,785.01								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		73.00	34.00	-0.73%	(\$226,844.97)	\$30,965,785.97	\$30,738,941.00	\$21,166,431.01	\$49,784.99	\$0.00	\$0.00	\$9,522,725.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X				COPS Grant Salary Reduction - Year 2 of 3-Year Grant	(\$104,000.00)	Non-recurring cost reduction terminates after 2026 budget

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	72	\$6,633,950.00	0.50%
2 Residential	4,689	\$760,063,400.00	56.82%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	290	\$295,807,660.00	22.11%
4B Industrial	24	\$16,581,900.00	1.24%
4C Apartments	17	\$258,674,500.00	19.34%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	1	\$62.00	0.00%
Total	5,093	\$1,337,761,472.00	100.00%

Average Ratio (%), Assessed to True Value	61.80%
Equalized Valuation, Taxable Properties	\$2,164,662,576.05

Total # of property tax appeals filed in 2024	County Tax Board	1.00
	State Tax Court	8.00
Number of 2024 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		7.00

Amount paid out by municipality for tax appeals in 2024	\$0.00
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	8	\$40,285,400.00	31.66%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	89	\$44,803,400.00	35.21%
15D Church and Charities	23	\$20,286,500.00	15.94%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	74	\$21,856,900.00	17.18%
Total	194	\$127,232,200.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	9.51%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$17,711.77	\$177,117.70	13.00	\$18,048.54	\$234,631.02
Parent & Child	7.00	\$30,903.27	\$216,322.89	5.00	\$26,176.99	\$130,884.95
Employee & Spouse (or Partner)	8.00	\$35,724.66	\$285,797.28	9.00	\$29,656.91	\$266,912.19
Family	25.00	\$50,057.62	\$1,251,440.50	25.00	\$42,928.35	\$1,073,208.75
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	50.00		\$1,930,678.37	52.00		\$1,705,636.91
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$10,623.96	\$31,871.88	3	\$9,149.88	\$27,449.64
Parent & Child	1	\$30,295.80	\$30,295.80	1	\$25,723.56	\$25,723.56
Employee & Spouse (or Partner)	1	\$11,304.00	\$11,304.00	1	\$10,007.76	\$10,007.76
Family	0		\$0.00	1	\$22,813.08	\$22,813.08
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	5.00		\$73,471.68	6.00		\$85,994.04
GRAND TOTAL	55.00		\$2,004,150.05	58.00		\$1,791,630.95

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Policemen's Benevolent Assoc. Local 267 Contract(33)	1,203.75	\$392,727.03	469.50	\$259,021.44	253.09	\$138,442.12	-	\$0.00	69.00	\$35,255.54	X		
Teamsters Local Union #676 Contract(11)	239.90	\$19,293.23	136.10	\$34,038.97	-	\$0.00	-	\$0.00	-	\$0.00	X		
International Association of Firefighters	18.70	\$3,639.10	14.00	\$2,926.32	-	\$0.00	-	\$0.00	-	\$0.00	X		
Police Chief	28.00	\$15,000.00	30.00	\$20,498.40	-	\$0.00	-	\$0.00	-	\$0.00			X
Township Manager	38.40	\$9,000.00	26.00	\$17,771.52	-	\$0.00	-	\$0.00	-	\$0.00			X
Administrative Assistant	2.90	\$754.23	5.50	\$1,430.44	-	\$0.00	-	\$0.00	-	\$0.00		X	
Municipal Clerk	43.60	\$9,000.00	24.00	\$9,152.64	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Public Works	29.40	\$9,000.00	21.00	\$6,461.28	-	\$0.00	-	\$0.00	-	\$0.00		X	
Tax Assessor	66.00	\$9,000.00	11.80	\$3,044.40	-	\$0.00	-	\$0.00	-	\$0.00		X	
Deputy Tax Assessor	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Chief Financial Officer	21.70	\$8,370.99	2.10	\$810.10	-	\$0.00	-	\$0.00	-	\$0.00		X	
Assistant Finance Officer	29.10	\$4,500.00	23.80	\$7,625.52	-	\$0.00	-	\$0.00	-	\$0.00		X	
Treasurer	6.00	\$1,188.48	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Court Administrator	4.70	\$1,337.81	10.80	\$3,074.11	-	\$0.00	-	\$0.00	-	\$0.00		X	
Deputy Court Administrator	0.30	\$45.00	2.30	\$345.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Planning & Zoning	10.30	\$3,606.65	3.10	\$1,085.50	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Recreation	14.30	\$2,859.86	13.70	\$2,739.86	-	\$0.00	-	\$0.00	-	\$0.00		X	
Technical Assistant to Construction Official	0.80	\$172.99	24.00	\$5,189.76	-	\$0.00	-	\$0.00	-	\$0.00		X	
Police Records Clerks (4)	44.00	\$6,667.20	49.00	\$11,799.28	-	\$0.00	-	\$0.00	-	\$0.00		X	
Tax Collector	-	\$0.00	1.30	\$399.98	-	\$0.00	-	\$0.00	-	\$0.00		X	
Tax/Utility Clerks (2)	38.10	\$6,739.83	7.20	\$1,204.42	-	\$0.00	-	\$0.00	-	\$0.00		X	
Cashier	0.70	\$64.26	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Code Enforcement Officer	11.50	\$2,530.00	2.10	\$462.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Acting Fire Chief	4.40	\$924.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Fire Prevention Specialist	3.40	\$612.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Business Economics & Development	6.10	\$1,914.42	6.20	\$1,945.81	-	\$0.00	-	\$0.00	-	\$0.00		X	
Special Law Enforcement Officers - BOE	11.30	\$1,990.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Special Law Enforcement Officers	18.60	\$5,059.20	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
TOTALS (THIS PAGE ONLY)	1,895.95	\$515,996.28	883.50	\$391,026.75	253.09	\$138,442.12	-	\$0.00	69.00	\$35,255.54			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2026	2027	All Additional Future
Gross Debt		Deductions	Net Debt	Budget		Budget	Budget	Years' Budgets
Local School Debt	\$49,870,000.00	\$49,870,000.00	\$0.00	Utility Fund - Principal	\$2,707,050.00	\$2,742,598.11	\$2,431,639.07	\$14,260,507.82
Regional School Debt			\$0.00	Utility Fund - Interest	\$632,600.00	\$523,327.38	\$444,070.89	\$2,254,609.97
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Water/Sewer	\$32,545,763.70	\$32,545,763.70	\$0.00	Bonds - Principal	\$2,180,000.00	\$2,205,000.00	\$2,225,000.00	\$8,735,000.00
				Bonds - Interest	\$539,025.00	\$438,750.00	\$343,350.00	\$600,625.00
				Loans & Other Debt - Principal	\$30,700.00	\$31,311.54	\$24,107.09	\$124,037.38
				Loans & Other Debt - Interest	\$4,055.00	\$3,433.34	\$2,803.97	\$9,503.30
				Total	\$6,093,430.00	\$5,944,420.37	\$5,470,971.02	\$25,984,283.47
<u>Municipal Purposes</u>				Total Principal	\$4,917,750.00	\$4,978,909.65	\$4,680,746.16	\$23,119,545.20
Debt Authorized (BNI)	\$7,116,600.00		\$7,116,600.00	Total Interest	\$1,175,680.00	\$965,510.72	\$790,224.86	\$2,864,738.27
Notes Outstanding			\$0.00	% of Total Current Year Budget 19.82%				
Bonds Outstanding	\$15,345,000.00		\$15,345,000.00					
Loans and Other Debt	\$210,150.59		\$210,150.59					
Total (Current Year)	\$105,087,514.29	\$82,415,763.70	\$22,671,750.59					
Population (2020 census)	19,980							
Per Capita Gross Debt	\$5,259.64							
Per Capita Net Debt	\$1,134.72							
3 Year Average Property Valuation	\$1,913,892,756.00							
Net Debt as % of 3 Year Average Property Valuation	1.18%							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]