

2026 MUNICIPAL BUDGET
of the Township of Maple Shade
County of Burlington for the Fiscal Year 2026
Resolution 2026-R-69
Revenue and Appropriation Summaries

Summary of Revenues	Anticipated			
	2026	2025		
1. Surplus	4,993,500.00	4,725,000.00		
2. Total Miscellaneous Revenues	2,941,194.95	3,107,633.80		
3. Receipts from Delinquent Taxes	500,000.00	600,000.00		
4. a) Local Tax for Municipal Purposes	13,208,024.05	12,883,136.01		
b) Addition to Local District School Tax				
Total Amount to be Raised by Taxes for Support of Municipal Budget	13,208,024.05	12,883,136.01		
Total General Revenues	21,642,719.00	21,315,769.81		
F Appropriations	2026 Budget	Final 2025 Budget		
1. Operating Expenses: Salaries & Wages	8,098,040.19	8,004,910.35		
Other Expenses	7,126,857.46	7,159,873.45		
2. Deferred Charges & Other Appropriations	2,032,936.00	2,068,421.00		
3. Capital Improvements	75,000.00	50,000.00		
4. Debt Service (Including for School Purposes)	3,031,196.00	2,753,780.00		
5. Reserve for Uncollected Taxes	1,278,689.35	1,278,785.01		
Total General Appropriations	21,642,719.00	21,315,769.81		
Total Number of Employees	103	107		
2026 Dedicated Water/Sewer Utility Budget				
Summary of Revenues	Anticipated			
	2026	2025		
1. Surplus	870,913.00	1,200,000.00		
2. Miscellaneous Revenues	9,021,714.00	8,322,725.00		
3. Deficit (General Budget)				
Total Revenues	9,892,627.00	9,522,725.00		
Summary of Appropriations	2026 Budget	Final 2025 Budget		
1. Operating Expenses: Salaries & Wages	502,778.00	504,475.00		
Other Expenses	5,672,350.00	5,548,600.00		
2. Capital Improvements	100,000.00	100,000.00		
3. Debt Service	3,587,499.00	3,339,650.00		
4. Deferred Charges & Other Appropriations	30,000.00	30,000.00		
5. Deficit in Operations in Prior Years				
Total Appropriations	9,892,627.00	9,522,725.00		
Total Number of Employees	-	-		
Balance of Outstanding Debt				
	General	Water/ Sewer Utility	Sewer Utility	Utility--Other
Interest	794,884.00	844,900.00		
Principal	2,236,312.00	2,742,599.00		
Outstanding Balance	22,185,456.01	27,404,745.00		

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Maple Shade, County of Burlington, on March 19, 2026.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on April 16, 2026 at 6:30 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Andrea McVeigh, at the Municipal Building, 200 Stiles Avenue, Maple Shade, New Jersey, (856) 779-9610, during the hours of 8:30 a.m. to 4:30 p.m.

Copies of the Budget are also available on the Township's website: www.mapleshade.com